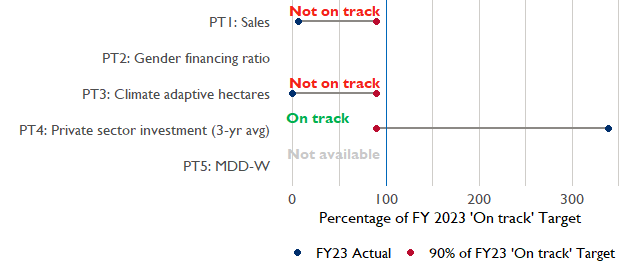
FTF FY 2023 Performance Scorecard USAID Liberia

This Feed the Future (FTF) Performance Scorecard assesses the USAID Liberia progress toward FY 2030 Performance Targets.

# Performance Overview



The FY 2023 **On track** value is determined by drawing a line from the baseline (FY 2022) to the FY 2030 Target. For FY 2023, Performance Targets are considered **On track** if they have reported at least 90% of that value.



**Note:** *For Performance Target 2 (Gender financing ratio), the target is to increase financing to females for those OUs that are already achieving parity ($1).*

*For Performance Target 4 (PSI), all targets are relative to the last three years’ reporting. In future years, the interim targets may increase.*

*For Performance Target 5 (MDD-W), all FY23 actual values are also the baseline, and may have been collected in a prior year. See the detail page for more information.*

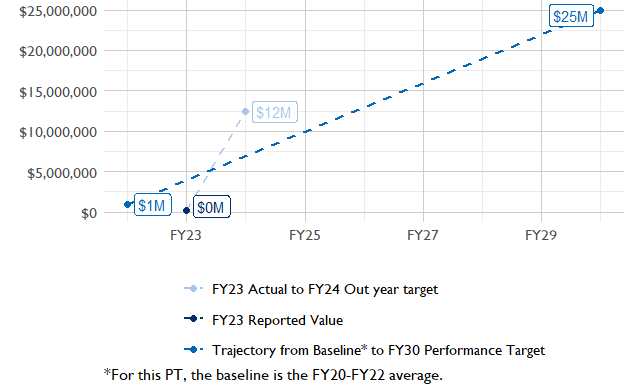
*See detailed* [*methodology document*](https://docs.google.com/document/d/13n-43ppFiGKauscQ7HaAiQDCM4DssGEgRdq2fMyTDn0/edit) *here. If you have questions, please email the FTF Data and Analytics team at* [refs.adl.da@usaid.gov](mailto:refs.adl.da@usaid.gov).

### Performance Target (PT) Details

This section shows PT scores for each applicable PT for USAID Liberia.

## Performance Target 1: Value of annual sales of producers and firms receiving USG assistance

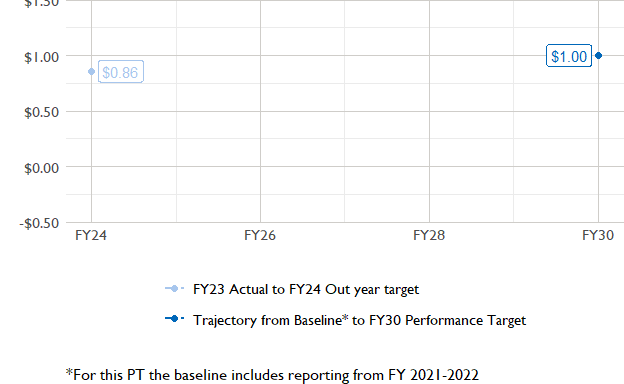




In FY 2023, USAID Liberia had 4 activities that aligned the ‘Value of annual sales from producers and firms receiving USG assistance’ (EG.3.2-26), and 3 contributed to the sales total of $210,000.  
Note that while USAID Liberia was ‘Not on track’ in FY23, it expects an increase in FY24. Such an increase would make it ‘On track’ for this performance indicator.

###### Performance Target 2: Value of financing accessed by female FTF participants per $1 of financing accessed by male FTF participants

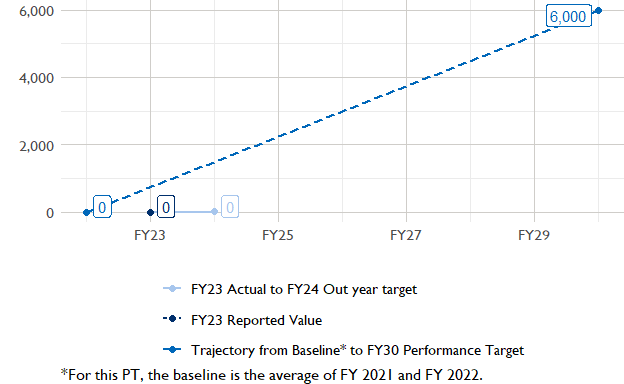




In FY 2023, USAID Liberia had 0 IMs/Activities that reported all four sex disaggregates needed to contribute to PT2. The total value of financing among all activities, regardless of disaggregates, was $0 (EG.3.2-27 total), with $0 that was disaggregated by females and males, and an additional $0 to ‘mixed’ firms that have both males and females, and $0 that was not sex disaggregated.

###### Performance Target 3: Number of cultivated hectares under climate adaptation/climate risk management practices and technologies with USG assistance

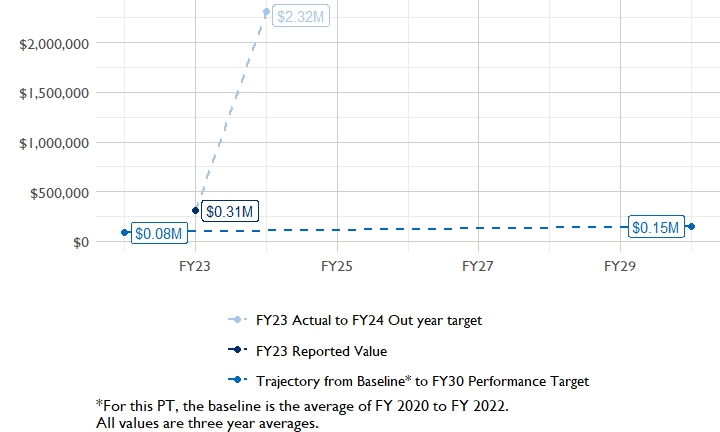




In FY 2023, USAID Liberia had 5 activities that aligned the indicator for hectares under improved management practices (EG.3.2-25). Of those activities, 1 reported on the ‘Climate adaptation/climate risk management’ disaggregate and contributed to the OU total for this PT.

###### Performance Target 4: Value of private sector investment leveraged by the USG to support food security and nutrition





In FY 2023, USAID Liberia had 6 activities that aligned the private sector investment indicator (EG.3.1-15/-14), ‘Value of new private sector investment leveraged by the USG to support food security and nutrition [IM-level], Value of new private sector investment leveraged by the USG to support food security and nutrition [IM-Level]’, and 5 contributed to the OU total in FY 2023.

###### Performance Target 5: Percent of women consuming a diet of minimum diversity (MDD-W)

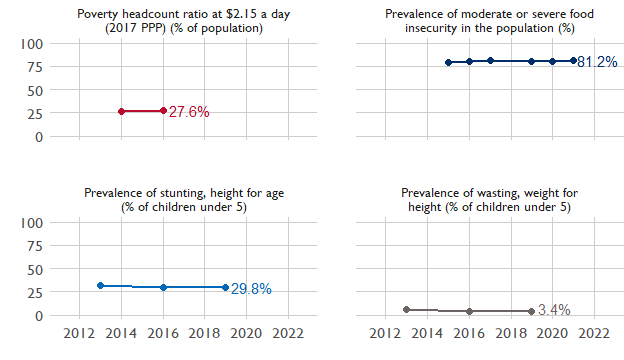




PT5 is not available for USAID Liberia.

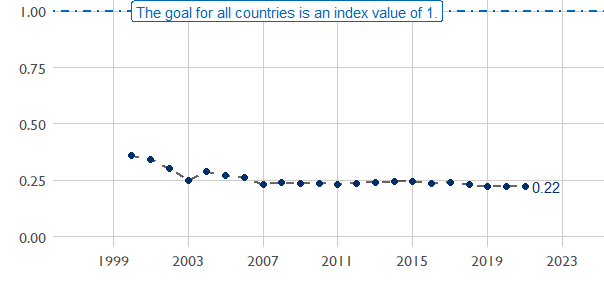
### National Context

National level data was collected from the [World Bank’s Open Data portal](https://data.worldbank.org/) that measures key indicators at the national level.



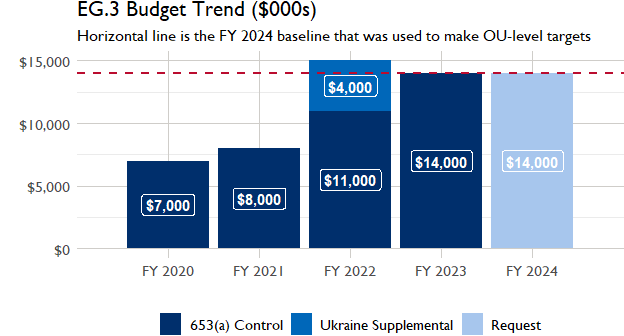
## Agricultural Transformation Index Score

The IFPRI Agricultural Transformation Index (ATI) Score is a high level indicator of the status of agricultural market systems in each country.



## Budget Trend

At the Operating Unit level, the Performance Targets are based in part on the FY 2024 budget request. The budget chart below includes EG.3 money only.



## Active Portfolio

The following activities are considered “active” based on their reporting in FY 2023 and expected FY 2024 reporting. The Analytics, Data and Learning Division defines an “active” activity as one that reported targets, actuals, or deviation narratives for the current year (FY 2023), or the next out year targets (i.e. FY 2024).

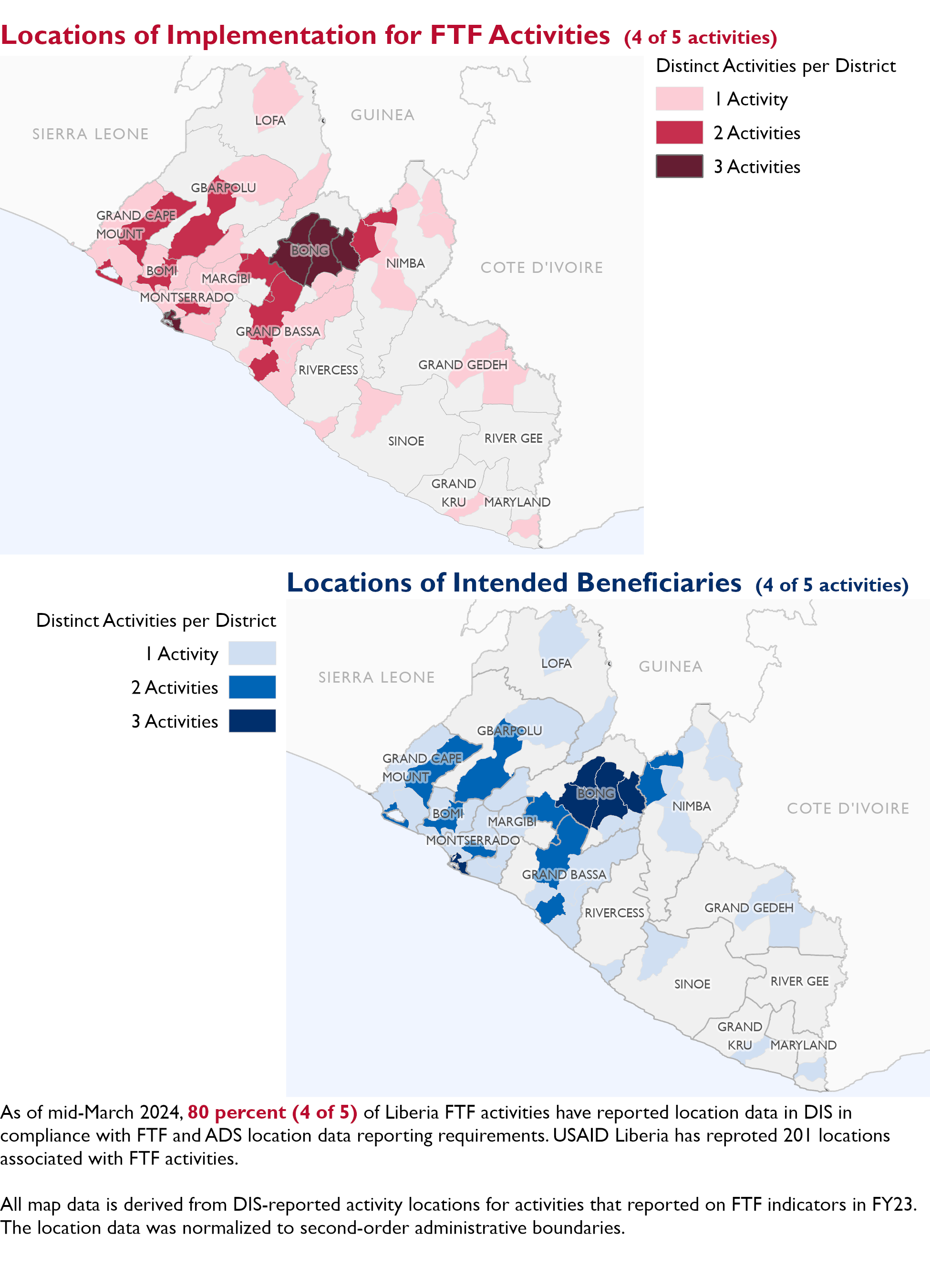
## Top Activities (Award Disbursements and Results)

This section highlights the 5 activities (out of the total 5 in the USAID Liberia (LIBERIA) portfolio) that have the highest level of FY 2023 annual disbursements and highest reported values for the relevant indicators. The first table below shows activities with the highest total transaction amounts. The columns to the right indicate if these activities are reporting on relevant PT indicators.

| Award Number | Activity Code | Activity Name | FY23 Disbursements | PT1 | PT2 | PT3 | PT4 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 7200AA21C00056 | 5971 | Agribusiness Incubator and Development Activity | $965,728 | X | - | - | X |
| 72062019C00003 | 4000 | West Africa Trade and Investment Hub | $421,247 | - | - | - | - |

The next table (below) shows the activities that reported the highest values for the relevant PT indicators. The total disbursements are included, if available.

| Award Number | Activity Code | Activity Name | Total Disbursements | PT1: Sales | PT3: Climate adaptive hectares | PT4: PSI |
| --- | --- | --- | --- | --- | --- | --- |
| 7200AA21C00056 | 5971 | Agribusiness Incubator and Development Activity | $965,728 | $212,000 | NA | $819,453 |
| !! Not reported !! | 1570 | 107319: Food Security, Nutrition and Resilience Activity in Liberia | NA | NA | 0 | $0 |
| AID-669-A-16-00005 | 1568 | Liberia Agribusiness Development Activity | -$49,772 | NA | NA | NA |
| 72062019C00003 | 4000 | West Africa Trade and Investment Hub | $421,247 | NA | NA | NA |



### Appendix 1: Response to “Not on track” Performance Targets

This section provides space for USAID Liberia to provide an explanation of why the following PTs are not on track and how you could adjust to be on track in the coming year(s). To help in your response(s), the relevant section of the FTF/GFS Key Issue Narrative (KIN) is provided, as it *may be* useful in drafting a responses. Note that the KIN is addressing the sum of the out year targets (FY 2023) set by the USAID Liberia activities that are reporting on each PT. The FY 2023 out year targets were set prior to the establishment of the FY 2030 Performance Targets, so the below explanations from the KIN may not apply to the Performance Target deviation.

* In Section 4 of the FTF KIN, your OU discusses FY24 and FY25 targets, while these Scorecards are addressing progress against a trajectory from historical reporting to your OU’s FY30 target. Also, the FY 2023 out year targets were set prior to the establishment of the FY 2030 Performance Targets. Therefore, the below explanations from the KIN may not apply to these FY30 Performance Target deviations.
* These responses will be used to compile a Congressional report, the GFSS Implementation Report, to discuss progress against the FTF FY 2030 Performance Targets, as mandated by the GAO.
* Only PTs that are ‘Not on Track’ require review and explanation from the OU.

Include the following two components in each response:

1. An explanation of why this target is not on track. Explanations may include that the OU/Mission was not aware of the target prior to planning activities. (Limit 100 words)
2. Planned actions for ‘not on track’ targets. Planned actions may include the launch of new activities, building awareness, holding portfolio reviews, or other suggestions. (Limit 100 words)

## Performance Target 1: Sales [Not on Track]

*Excerpt from FY23 KIN Section 4 to consider:* FY23, the achievement only reached approximately 13 percent of the $1,610,000 target. This target was initially an estimate set before the Agribusiness Incubator and Development activity’s implementing partner had awarded grants to 11 agribusiness partners. The grant awards were finalized in the fourth quarter of FY 2023, with most grantees beginning implementation less than three months before reporting. Each of the 11 grant agreements outlines specific sales targets. While some grantees have already made sales under their agreements, the rest will begin registering sales in FY 2024, following their grant milestone plans. The Mission foresees a significant increase in figures during the next reporting period, driven by results from the two core FTF activities: Feed the Future Liberia Food Security, Nutrition, and Resilience (FSNR) and Agribusiness Incubator and Development.

#### Enter USAID Liberia’s explanation of why this target is ‘Not on track’ below (Limit 100 words):

#### Enter USAID Liberia’s planned actions for ‘Not on track’ targets below (Limit 100 words):

## Performance Target 3: Hectares under climate adaptive and risk management practices [Not on Track]

*Excerpt from FY23 KIN Section 4 to consider:* will report on the hectares of cultivated land under improved climate adaptation management practices or technologies beginning in FY 2024. The core FTF activity contributing to this result, FSNR, started up in Q2 of FY 2023.

#### Enter USAID Liberia’s explanation of why this target is ‘Not on track’ below (Limit 100 words):

#### Enter USAID Liberia’s planned actions for ‘Not on track’ targets below (Limit 100 words):